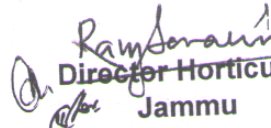


**Proposed Annual Action Plan for Implementation of National Food Security Mission -
Borne Oilseeds (NFSM-TBOs) for the year 2020-21 in respect of Horticulture Jammu
Division.**

	Interventions	Pattern of assistance	Unit	Phy	Total Fin.
A)	Area Expansion Inputs				
i)	Integrated Development of Nurseries and Plantation				
a)	Wild Apricot	Rs.16000/Ha	Hect.	75	12.00
b)	Olive	Rs.48000/Ha	Hect.	10	4.80
B)	Production Inputs				
a)	Incentive for undertaking intercropping	Rs.1000/Ha (Oilseeds-Pulses and other crops)	Hect.	105	1.05
C)	Transfer of Technology				
a)	Farmers Training (Batch of 30 farmers)	Rs.24000/Trg. For 2 days @ Rs.400/day	Nos.	3	0.72
	(1) Total (A+B+C) 87%				18.57
D)	Flexi Fund (Max. 10% of total allocation)				
a)	All Manual/Animal Drawn Equipments/Implements/Horticulture Tools	50% subsidy up to maximum 10,000/No	Nos.	9	0.90
b)	Powered Knapsack sprayer/power operated sprayer (Capacity above 16 lts)	50% subsidy up to 5,000/No	Nos.	25	1.25
	(2) Total (D) 10%				2.15
E)	(3) Project Management Expenses @ 3%				0.626
	Grand Total (1+2+3)				21.346


Director Horticulture
Jammu